

### Camberwell Community Council CGS Capital Programme 2010-11 Funding Allocations

Project Number	Unique Project Identification	Ward	Name of Project	Allocated Funding	Description of Project
1	CGS105418	all wards	Outdoor Gym in Burgess Park	£ 10,000.00	Depending on other Community Councils confirmation of their contribution
2	CGS104255	all wards	Maintaining Camberwells hanging baskets	£ 10,000.00	Install new baskets in Camberwell New Road, Church Street and Coldharbour Lane and maintain existing ones
14	CGS101461	Camberwell Green	Camberwell Green Partnership Scheme in Conservation Areas	£ 31,000.00	Contribution toward the English Heritage funding to restore key buildings in the conservation area
15	CGS103002	Camberwell Green	Green Team Recycling	£ 1,500.00	For 3 small and 1 large recycling bin points at Sacred Hearth Primary School
16	CGS103010	Camberwell Green	The Jessie Duffet Hall Restoration	£ 20,000.00	Either for double glazed windows or for roof installation. The applicant will choose
19	CGS104241	Camberwell Green	Fire alarm system at the Hollington Club for Young People	£ 8,450.00	Installation of automatic fire alarm at Hollington Club
20	CGS104324	Camberwell Green	Camberwell Green Park Sculpture	£ 3,000.00	For a bench with plaque to remember Sid Bates VC
22	CGS104347	Camberwell Green	Comber Grove School Community Gardens	£ 5,000.00	To provide a community garden area at Comber Grove Primary School
23	CGS10440	Camberwell Green	Pensioners Sun / Rain Protection	£ 10,000.00	For a permanent gazebo to provide protection from sun and rain for the Brandon 3 Grimsel Path
*39C	CGS104025	Camberwell Green	Camberwell Courts Pretty safe crossing areas.	£ 10,000.00	For kerb by the gate in front of the orchard
21E	CGS104329	Camberwell Green	Lomond Grove Green Link.	£ 14,000.00	Greening and trees all Lamond Street
40	CGS104358	Camberwell Green	Comber & Moffatt Wheels	£ 11,000.00	Bicycle lockers only for Comber House
*0	CGS	Camberwell Green	Brandon 3 Community Garden Phase 2	£ 10,000.00	To complete previous year project (note for officers please add to the database)
5	CGS102835	Brunswick Park	Grove Lane Wildlife Area	£ 4,000.00	To improve the ecology of the existing wildlife area on the estate green
7	CGS103569	Brunswick Park	St Giles Tropical Plant Life	£ 19,500.00	For 3 tropical flower beds, new fencing and cycle rack at St Giles Youth Centre
9	CGS104145	Brunswick Park	Brunswick Park community improvements	£ 1,500.00	To provide planting beds by the tennis court area
*10	CGS104304	Brunswick Park	Gilesmead's Eco-Entrance	£ 15,000.00	To light the communal walkaway, create garden near entrance, planters by the gate, remove 2 fir trees
11	CGS104486	Brunswick Park	Trees & Trellising for McNeil Road	£ 10,000.00	To plant cherry blossom trees on the pavement (Officers will write to energy company for funding trellis on their wall)
*12	CGS104657	Brunswick Park	Resuracing of D'Eynsford Estate Ball Court	£ 14,000.00	To repair / replace the surface of the Pit
13	CGS105415	Brunswick Park	Brunswick Park Notice Boards	£ 6,000.00	To install new lockable notice boards at the 3 entrances of Brunswick Park
41	CGS105446	Brunswick Park	Lakanal House Art Project	£ 5,000.00	As a contribution toward the art project to visually improve the hoardings on site
25	CGS103192	South Camberwell	Fresh Green Spaces	£ 30,000.00	At 118 Camberwell Grove: £8K for seating, £6k for gravel for seating area; 6k for hedges and new beds; £5k for patway: £ 5k maintenance
26	CGS104087	South Camberwell	Community Noticeboards	£ 2,500.00	To erect a notice board on the Oglander Road island
28	CGS104143	South Camberwell	Goose Green Planting and Garden Project	£ 5,000.00	For garden beds (only if DCC also provide additional funding)
29	CGS104162	South Camberwell	Camberwell Gardens Guild (CGG) Community Allotment Project (CAP)	£ 20,000.00	For the apiary, security, seating and raised beds at the rear of No 8 Grove Park
32	CGS104449	South Camberwell	Planting on bed with sculptures on the corner of Grove Lane & Champion Park SE5	£ 6,500.00	To improve the existing beds with planting - flowers and shrubs
33	CGS104459	South Camberwell	Traffic Speed FlashIndicators which flash the speed of motorist. The road needs 4-2m each direction on the two sections of the road.	£ 13,000.00	For two traffic speed flash indicators on Champion Hill
*34	CGS104469	South Camberwell	Grove Vale Cycle Contraflow	£ 35,000.00	To build a cycle contraflow that enable cyclist to use Grove Vale, Oglander Road and Copleston Road in both directions therefore creating a permeable cycle route to and from Grove Vale
35	CGS104621	South Camberwell	Improvement of Eurobin grot spot and access for bin collection	£ 11,000.00	To provide fencing, shrubs, hard surface and instructions for the 4 eurobins adjacent to 175 Camberwell Grove
36	CGS104695	South Camberwell	Community Noticeboard top of Bromar Road SE5	£ 6,500.00	To install a community notice board for what is known as the Ivanhoe Triangle covering Grove Hill Road, Malfort Road, Bromar Road and Ivanhoe Road
<b>Total Allocated</b>				<b>£ 348,450.00</b>	
*Additional allocations as follow: No 39c £6K - No 0 £10K - No 10 £5K - N012 £4K - No 34 £5k					

£	30,000.00	£	4,000.00	£	31,000.00	£	10,000.00
£	2,500.00	£	19,500.00	£	1,500.00	£	10,000.00
£	5,000.00	£	1,500.00	£	20,000.00		
£	20,000.00	£	15,000.00	£	8,450.00		
£	6,500.00	£	10,000.00	£	3,000.00		
£	13,000.00	£	14,000.00	£	5,000.00		
£	30,000.00	£	6,000.00	£	10,000.00		
£	11,000.00	£	5,000.00	£	10,000.00		
£	6,500.00			£	14,000.00		
				£	11,000.00		
				£	10,000.00		
£	124,500.00	£	75,000.00	£	123,950.00	£	20,000.00

£ 343,450.00